

2019

CERTIFICATE

To the Clerk of Gove, State of Kansas

We, the undersigned, officers of

City of Quinter, KS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	945,992	✓ 309,814
Debt Service	10-113	9	11,710	
Library	12-1220	9	78,500	✓ 67,783
Employee Benefit	12-16,102	10	108,963	✓ 99,546
		10		
Special Highway		11	175,276	
Water Utility Revenue		11	173,616	
Water Utility Oper		12		
Sewer Utility Oper		12	146,441	
Sewer Utility P&I		13	77,691	
		13		
Non-Budgeted Funds		14		
Totals		xxxxxx	1,718,189	477,143
Budget Summary		15		County Clerk's Use Only
Neighborhood Revitalization		16		5494833
				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

480,044
NO

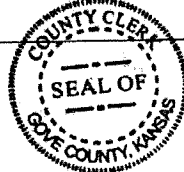
Assisted by:
Don E. Tilton, CPA

Address:
PO Box 412
Quinter, KS 67752
Email:
mapes@ruraltel.net

Date Attested: 8-23, 2018

Shelly Holman
County Clerk

Governing Body



Quinter City 86,835
Quinter + WS 1.414

309,814 ÷ 5494833 = .056382
67,783 ÷ 5494833 = .012335
99,546 ÷ 5494833 = .01811629

56.383
12.336
18.116
86.835

State of Kansas
City

2019

City of Quinter, KS

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 445,742
2. Library levy in 2018 budget	- \$ 62,462
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 383,280

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 14,263	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 147,978	
5b. Personal property 2017	- 162,205	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	14,263	
11. Total estimated valuation July 1, 2018	5,493,242	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0026	
13. Percentage adjustment increase (12 times 3)	+ \$ 998	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 5,366	
16. Total Percentage Adjustments	\$ 6,364	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:	+	0	
Property tax revenues for debt service in 2018 budget:	-	193	
Increase property tax revenues spent on debt service		0	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:	+		
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		
Increase property tax revenues spent on public building commission and lease payments		0	
19. Property tax revenues spent on special assessments in the 2019 budget:	+		
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)	+		
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:			
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:	+		
23. Law enforcement expenses - 2019 budget:	+	77,829	
Law enforcement expenses - 2018 budget:	-	68,000	
CPI adjustment	1.40%	952	
Increased law enforcement expenses in 2019 budget:			8,877
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2019 budget:	+	47,815	
Fire protection expenses - 2018 budget:	-	33,605	
CPI adjustment	1.40%	470	
Increased fire protection expense in 2019 budget:			13,740
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2019 budget:	+		
Emergency medical expenses - 2018 budget:	-		
CPI adjustment	1.40%	0	
Increased emergency medical expenses in 2019 budget:			0
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			22,617

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	67,783
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	67,783
29. Total Computed Tax Levy		480,044

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	410,167	
2016 Tax Levy (Less Levy for other Governmental Units)	413,340	None
2017 Tax Levy (Less Levy for other Governmental Units)	425,987	None
2018 Tax Levy (Less Levy for other Governmental Units)	445,742	None
Average Tax Levy (last three years)	428,356	
CPI Adjustment of 0.014	5,997	
Average Tax Levy Adjusted by CPI	434,353	

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement Yes

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)
 2018 Tax Levy (Less Levy for other Governmental Units)
 Change in Levy 0

CPI Adjustment 5,366
 2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate
 Total Adjustment for Loss of Assessed Valuation 5,366

Exemption from Election Requirement Yes

City of Quinter, KS

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	321,602	41,320	1,042	358	2,724	350
Debt Service	193	25	1	0	2	0
Library	62,462	8,025	202	69	529	68
Employee Benefit	61,485	7,900	199	68	521	67
TOTAL	445,742	57,270	1,444	495	3,776	485

County Treas Motor Vehicle Estimate 57,270

County Treas Recreational Vehicle Estimate 1,444

County Treas 16/20M Vehicle Estimate 495

County Treas Commercial Vehicle Tax Estimate 3,776

County Treas Watercraft Tax Estimate 485

Motor Vehicle Factor 0.12848

Recreational Vehicle Factor 0.00324

16/20 Vehicle Factor 0.00111

Commercial Vehicle Factor 0.00847

Watercraft Factor 0.00109

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water Revenue	Water Operations	116,578	159,000	0	12-825d
Sewer Revenue	Sewer P & I	76,500	72,500	72,500	12-825d
General	Capital Improvement	30,000	5,000	15,000	12-1,117
General	Equipment Reserve	24,828	10,000	20,000	12-1,118
Water Revenue	General	130,000	65,000	50,000	12-825d
Sewer Revenue	General	20,000	25,000	25,000	12-825d
	Totals	397,906	336,500	182,500	
	Adjustments*				
	Adjusted Totals	397,906	336,500	182,500	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Principal	Interest	Principal	Interest	Principal	Interest
General Obligation:											
MWE - Fire Station	11/1/2012	11/1/2021	0.00	233,760	104,000	11/1	11/1		26,000		26,000
Hackberry Drive	5/1/2016	11/1/2035	3.00	175,000	164,000	11/1	11/1	4,920	7,000	4,710	7,000
Total G.O. Bonds					268,000			4,920	33,000	4,710	33,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Impr. Loan 1 (KDHE)	9/1/2002	3/1/2022	3.14	449,611	126,787	3/01.9/01	3/01.9/01	3,775	26,541	2,935	27,449
Sewer Impr. Loan 2 (KDHE)	3/1/2009	9/1/2028	2.52	713,981	431,535	3/01.9/01	3/01.9/01	10,662	34,060	9,797	35,010
FRA Loan	7/1/2015	3/1/2020	1.00	22,670	11,476	3/01.9/01	3/01.9/01	103	4,556	58	4,602
Total Other					569,798				65,157	12,790	67,061
Total Indebtedness					837,798				98,157	17,500	100,061

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: City of Quinter, KS
Gove

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$62,462	\$67,783
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,808	\$8,025
Recreational Vehicle Tax	\$140	\$202
16/20M Vehicle Tax	\$63	\$69
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$68,473	\$76,079
Difference in Total Taxes:	\$7,606	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,162,833	\$5,493,242
Did Assessed Valuation Decrease?	No	
Levy Rate	12.098	12.339
Difference in Levy Rate:	0.241	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Quinter, KS

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	126,909	280,135	258,146
Receipts:			
Ad Valorem Tax	313,115	321,602	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,675		
Motor Vehicle Tax	38,727	30,705	41,320
Recreational Vehicle Tax	995	739	1,042
16/20M Vehicle Tax	635	332	358
Commercial Vehicle Tax	2,766	2,153	2,724
Watercraft Tax		375	350
Gross Earning (Intangible) Tax	6,295	8,889	7,276
			0
			0
Local Alcoholic Liquor	195	500	500
Compensating Use Tax	12,383	12,000	12,000
Local Sales Tax	98,708	100,000	100,000
Franchise Tax	56,975	48,500	48,500
Transient Guest Tax	17,463	13,500	13,500
Fines, Permits, Licenses and Tags	5,171	1,150	1,150
Swimming Pool	12,919	13,000	13,000
Recreation	23,319	14,500	14,500
Recreation-Concession Stand	6,717		
Gove Co-Rural Fire	35,500	35,500	35,500
Fire Department-Misc	9,378	500	500
Fire Department-Grants	35,000		
Reimbursements	841	1,500	1,500
Law Enforcement / Court	0	4,000	4,000
MISC	7,332	9,000	9,000
Insurance Claim Proceeds	31,729		
Donations-Pool House	20,000		
Federal Aid-FEMA	8,617		
Interest on Idle Funds	4,911	2,000	2,000
Transfer from Sewer Utility Fund	20,000	25,000	25,000
Transfer from Water Utility Fund	130,000	65,000	50,000
Neighborhood Revitalization Rebate			-4,531
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	903,366	710,445	379,189
Resources Available:	1,030,275	990,580	637,335
Expenditures:			
General Government	190,385	203,125	218,581
Police	60,687	68,000	71,292
Pool	43,016	52,265	52,265
Street	142,789	150,000	176,678
Fire	48,646	33,605	47,813
Park	8,949	12,500	12,500
Recreation	90,163	90,078	94,000
Utility Service Cost	60,725	63,000	63,000
Audit Cost	7,875	8,000	8,000
Noxious Weed	184	1,000	1,000
Transfer to Capital Improvement Fund	30,000	5,000	15,000
Transfer to Equipment Reserve Fund	24,828	10,000	20,000
Appropriation to Senior Center	4,973	5,200	5,200
Capital Outlay - carryover	0	0	130,000
Fire Station Principal Payment	26,001	26,001	26,001
FRA payment	4,660	4,660	4,660
Capital Outlay-Pool House	6,259		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	750,140	732,434	945,992
Unencumbered Cash Balance Dec 31	280,135	258,146	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	872,880	888,274	945,992
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			945,992
Tax Required			308,657
Delinquent Comp Rate: 0.4%			1,157
Amount of 2018 Ad Valorem Tax			309,814

PA Summary

City of Quinter, KS

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General Government			
Salaries	89,888	72,500	87,956
Contractual	16,355	15,000	15,000
Commodities	10,637	13,500	13,500
Capital Outlay	13,800	55,590	55,590
Insurance Claim	19,265		
Phone	7,610	5,535	5,535
Insurance	31,429	35,000	35,000
Training & Misc	1,401	6,000	6,000
Total	190,385	203,125	218,581
Police			
Salaries	48,594	48,000	51,292
Contractual	3,865	3,000	3,000
Commodities	5,208	5,000	5,000
Capital Outlay	3,020	12,000	12,000
Total	60,687	68,000	71,292
Pool			
Salaries	32,822	35,265	35,265
Contractual	1,025	1,500	1,500
Commodities	8,679	8,000	8,000
Capital Outlay	490	7,500	7,500
Total	43,016	52,265	52,265
Street			
Salaries	82,250	65,000	96,678
Contractual	5,422	25,000	20,000
Commodities	18,585	25,000	25,000
Capital Outlay	36,532	35,000	35,000
Total	142,789	150,000	176,678
Fire			
Salaries	11,877	9,000	7,840
Contractual	5,622	1,500	6,600
Commodities	13,784	2,850	14,375
Capital Outlay	17,363	20,255	19,000
Total	48,646	33,605	47,815
Park			
Salaries		0	0
Contractual	1,789	6,000	6,000
Commodities	3,957	1,500	1,500
Capital Outlay	3,203	5,000	5,000
Total	8,949	12,500	12,500
Recreation			
Salaries	44,689	45,078	51,000
Contractual	15,337	10,000	13,000
Commodities	17,858	10,000	15,000
Capital Outlay	12,279	25,000	15,000
Total	90,163	90,078	94,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	584,635	609,573	673,131

City of Quinter, KS

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	193
Receipts:			
Ad Valorem Tax		193	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			25
Recreational Vehicle Tax			1
16/20M Vehicle Tax			0
Commercial Vehicle Tax			2
Watercraft Tax			0
Special Assessment - Hackberry	11,930	11,920	11,920
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,930	12,113	11,948
Resources Available:	11,930	12,113	12,141
Expenditures:			
Hackberry Drive Principle	7,000	7,000	7,000
Hackberry Drive Interest	4,930	4,920	4,710
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,930	11,920	11,710
Unencumbered Cash Balance Dec 31	0	193	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	12,130	11,920	11,710
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,710
		Tax Required	0
Delinquent Comp Rate:	0.4%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,348	2,562	3,068
Receipts:			
Ad Valorem Tax	59,227	62,462	XXXXXXXXXXXXXX
Delinquent Tax	704		
Motor Vehicle Tax	7,759	5,808	8,025
Recreational Vehicle Tax	199	140	202
16/20M Vehicle Tax	127	63	69
Commercial Vehicle Tax	554	407	529
Watercraft Tax		71	68
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-991
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,570	68,951	7,902
Resources Available:	71,918	71,513	10,970
Expenditures:			
Appropriation to JJPL	69,356	68,445	78,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,356	68,445	78,500
Unencumbered Cash Balance Dec 31	2,562	3,068	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	69,356	68,445	78,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,500
		Tax Required	67,530
Delinquent Comp Rate:	0.4%		253
Amount of 2018 Ad Valorem Tax			67,783

CPA Summary

City of Quinter, KS

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	19,267	16,814	2,490
Receipts:			
Ad Valorem Tax	47,099	61,485	XXXXXXXXXXXXXXXX
Delinquent Tax	651		
Motor Vehicle Tax	7,716	4,619	7,900
Recreational Vehicle Tax	199	111	199
16/20M Vehicle Tax	128	50	68
Commercial Vehicle Tax	347	324	521
Watercraft Tax		56	67
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,456
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,340	66,645	7,299
Resources Available:	75,607	83,459	9,789
Expenditures:			
Social Security/Medicare	26,387	29,279	29,959
KPERs	24,992	32,232	33,508
State Unemployment	337	383	392
Worker's Comp	7,077	6,075	6,096
Health Insurance		13,000	32,471
Health Insurance-Law Enforcement			6,537
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,793	80,969	108,963
Unencumbered Cash Balance Dec 31	16,814	2,490	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	71,083	67,969	108,963
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	108,963
		Tax Required	99,174
		Delinquent Comp Rate: 0.4%	372
		Amount of 2018 Ad Valorem Tax	99,546

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.4%	0
		Amount of 2018 Ad Valorem Tax	0

CPA Summary

City of Quinter, KS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	135,428	135,786	149,416
Receipts:			
State of Kansas Gas Tax	25,358	25,570	25,860
County Transfers Gas		0	0
KDOT 212 Sell Back		13,060	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,358	38,630	25,860
Resources Available:	160,786	174,416	175,276
Expenditures:			
Capital Outlay	25,000	25,000	175,276
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	25,000	175,276
Unencumbered Cash Balance Dec 31	135,786	149,416	0
2017/2018/2019 Budget Authority Amount:	25,000	25,000	175,276

Adopted Budget Water Utility Revenue	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	244,615	174,746	120,246
Receipts:			
Water Sales	170,509	165,000	165,000
Deposits and taps	3,812	1,500	1,500
Reconnect and Late Fees	1,420	1,000	1,000
Miscellaneous	968	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	176,709	169,500	169,500
Resources Available:	421,324	344,246	289,746
Expenditures:			
Personal Services			57,116
Contractual			15,000
Commodities			20,000
Travel & Misc			1,500
State Water Plan			5,000
Capital Outlay			25,000
Trans to Water Utility (operation & maint)	116,578	159,000	
Trans into General Fund	130,000	65,000	50,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	246,578	224,000	173,616
Unencumbered Cash Balance Dec 31	174,746	120,246	116,130
2017/2018/2019 Budget Authority Amount:	277,000	234,000	173,616

CPA Summary

City of Quinter, KS

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Oper	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Trans from Water Utility - Revenue Fund	116,578	159,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,578	159,000	0
Resources Available:	116,578	159,000	0
Expenditures:			
Personal Services	51,570	92,500	
Contractual	19,412	15,000	
Commodities	21,900	20,000	
Travel & Misc	4,977	1,500	
State Water Plan	3,238	5,000	
Capital Outlay	15,481	25,000	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	116,578	159,000	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	147,525	159,000	0

Adopted Budget Sewer Utility Oper	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	70,612	100,952	104,511
Receipts:			
User Charges	156,035	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	156,035	150,000	150,000
Resources Available:	226,647	250,952	254,511
Expenditures:			
Contractual	2,955	5,000	5,000
Commodities	4,739	12,500	12,500
Capital Outlay	6,459	17,500	17,500
Sewer Maintenance Contract	15,042	13,941	13,941
Transf to Sewer Utility P&I	76,500	72,500	72,500
Transfer to General	20,000	25,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125,695	146,441	146,441
Unencumbered Cash Balance Dec 31	100,952	104,511	108,070
2017/2018/2019 Budget Authority Amount:	156,000	146,441	146,441

CPA Summary

City of Quinter, KS

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility P&I	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	76,407	76,512	71,474
Receipts:			
Transfer from Sewer Utility Fund	76,500	72,500	72,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,500	72,500	72,500
Resources Available:	152,907	149,012	143,974
Expenditures:			
Principal KDHE Loans	58,800	60,601	62,459
Interest KDHE Loans	16,090	14,437	12,732
Fees	1,505	2,500	2,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	76,395	77,538	77,691
Unencumbered Cash Balance Dec 31	76,512	71,474	66,283
2017/2018/2019 Budget Authority Amount:	77,369	0	77,691

See Tab C

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Quinter, KS

will meet on August 20, 2018 at 8:00 p.m. at City Hall 202 Gove Street, Quinter, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 202 Gove Street, Quinter, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	750,140	63.980	732,434	62.292	945,992	309,814	56.399
Debt Service	11,930		11,920	0.037	11,710		
Library	69,356	12.102	68,445	12.098	78,500	67,783	12.339
Employee Benefit	58,793	9.625	80,969	11.909	108,963	99,546	18.122
Special Highway	25,000		25,000		175,276		
Water Utility Revenue	246,578		224,000		173,616		
Water Utility Oper	116,578		159,000				
Sewer Utility Oper	125,695		146,441		146,441		
Sewer Utility P&I	76,395		77,538		77,691		
Non-Budgeted Funds	26,900						
Totals	1,507,365	85.707	1,525,747	86.336	1,718,189	477,143	86.860
Less: Transfers	397,906		336,500		182,500		
Net Expenditure	1,109,459		1,189,247		1,535,689		
Total Tax Levied	413,340		445,742		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,921,472		5,162,833		5,493,242		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	357,000	327,000	268,000
Revenue Bonds	702,061	617,122	0
Other	18,226	15,987	569,798
Lease Purchase Principal	18,800	24,935	49,522
Total	1,096,087	985,044	887,320

*Tax rates are expressed in mills

Dwight Tummons

City Official Title: Mayor

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	305,266	55.571	4,531
Debt Service			0
Library	66,788	12.158	991
Employee Benefit	98,084	17.855	1,456
			0
			0
			0
TOTAL	470,138	85.585	6,978

2018 July 1 Valuation: 5,493,242

Valuation Factor: 5,493.242

Neighborhood Revitalization Subj to Rebate: 81,537

Neighborhood Revitalization factor: 81.537

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.